

Pacer Parents Club Budget, 2011-2012 (Electronic Version)

Description	Expense	Income	Notes
Projected Balance, July 1, 2011			x
Memberships: xxx at \$25 each			x
Directory Expense	x		
Teacher Appreciation Expense	x		
Back-to-School Barbecue promotional items	x		
Parent/Student Drugs & Alcohol assembly	x		
Membership/volunteer recruitment (postage, etc.)	x		
Principal's Discretionary	x		
Technology Discretionary	x		
Pacer Parents Club Discretionary	x		
Sub-Total December 31, 2011	<u>xx</u>		<u>xx</u>
Projected Balance January 1, 2012			<u>x</u>
Auction:			
Ticket Sales, 200 @50			x
Publicity/printing/postage	x		
Decorations/Entertainment	x		
Food/Beverage/Venue	x		
Miscellaneous	x		
Party Boards			x
Wine Wall			x
Silent Auction			x
Dessert Auction			x
Oral Auction			x
Paddle Raise			x
Auction Sub-Totals	<u>xx</u>		<u>xx</u>
Projected Net			<u>xx</u>
February 1, 2012 Projected Balance			xx
PEERS - Awards for June 2012	x		
School Beautification	x		
Advanced Communication Skills Mock Interviews	x		
School Defined Project	x		
Sub-Total	<u>xx</u>		
Balance, June 30			<u><u>xx</u></u>

Graduation programs are balanced separately and not funded through Pacer Parents.
Sports needs are funded through the Pacer Athletic Club.